

**RESOLUTION FOR BUDGET AMENDMENT**

by the Board of Directors of Success Virtual Learning Centers of Michigan  
7-Feb-23

**GENERAL FUND**

**RESOLVED**, that the total revenues and unappropriated fund balance estimate to be available for appropriations for Success Virtual Learning Centers of Michigan for the fiscal year 2022-2023 General Fund is amended as follows:

<u>REVENUE</u>	Approved 7/1/22	Recommended Amendments 2/7/23	As Amended 2/7/23
Local Sources	\$ 400	\$ -	\$ 400
State Sources	17,812,379	(251,705)	17,560,674
Federal Sources	2,009,056	2,556,435	4,565,491
Incoming Transfers and Other Financing Sources	-	-	-
<b>TOTAL REVENUE</b>	<u>19,821,835</u>	<u>2,304,730</u>	<u>22,126,565</u>
Total Fund Balance, July 1, 2022 Available to Appropriate	1,021,634	-	1,054,371
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<u>\$ 20,843,469</u>	<u>\$ 2,304,730</u>	<u>\$ 23,180,936</u>

**BE IT FURTHER RESOLVED**, that \$21,823,501 of the total available to appropriate in the General Fund is hereby appropriated in the amount and for the purposes set forth below:

**EXPENDITURES**

<b>INSTRUCTION</b>			
Basic Programs	\$ 5,847,385	\$ 1,770,424	\$ 7,617,809
Added Needs	1,163,937	189,687	1,353,624
<b>SUPPORT SERVICES</b>			
Pupil	1,715,977	563,700	2,279,677
Instructional	4,240,088	(118,536)	4,121,552
General Administration	958,182	419,315	1,377,497
School Administration	74,425	3,583	78,008
Business	529,869	(214,510)	315,359
Operation & Maintenance	3,430,888	71,694	3,502,582
Transportation	-	3,700	3,700
Central Services	1,546,996	(415,417)	1,131,579
Support Service Other	26,797	1,115	27,912
<b>COMMUNITY SERVICES</b>	7,291	6,911	14,202
<b>OUTGOING TRANSFERS AND OTHER TRANSACTIONS</b>	-	-	-
<b>TOTAL EXPENDITURES</b>	<u>\$ 19,541,835</u>	<u>\$ 2,281,666</u>	<u>\$ 21,823,501</u>
<b>TOTAL APPROPRIATED</b>	<u>\$ 19,541,835</u>	<u>\$ 2,281,666</u>	<u>\$ 21,823,501</u>
<b>ESTIMATED ENDING BALANCE - JUNE 30, 2023</b>	\$ 1,301,634		\$ 1,357,435
	6.66%		6.22%

**FURTHER RESOLVED**, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board.

**BE IT FURTHER RESOLVED**, that for purposes of meeting emergency needs to the school district, changes in appropriations may be made upon written authorization of the Superintendent. When the Superintendent makes a change in appropriations permitted by this resolution, such change shall be presented to the Board of Directors in the form of an appropriations act amendment which shall be adopted by the Board of Directors at a regularly scheduled meeting.

This act is to take effect on February 7, 2023.

YES: \_\_\_\_\_

\_\_\_\_\_

NO: \_\_\_\_\_

\_\_\_\_\_

Resolution declared adopted: \_\_\_\_\_

\_\_\_\_\_

Secretary, Board of Directors  
Success Virtual Learning Centers of Michigan

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Directors of Success Virtual Learning Centers of Michigan at a regular meeting held on the 7th day of February, 2023; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 257, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

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Secretary, Board of Directors  
Success Virtual Learning Centers of Michigan



# 2022-23 Budget Amendment #1

## State Revenue

- Based on January 2023 State Aid Status Report
- Blended Student Count – 1,782.95 FTE
- Current state aid amounts for categorical line items
- Budgeted At Risk deferred per BSPS amended budget including carryover

<b>Section 31A - At Risk</b>	
<b>REVENUE</b>	
22-23 State Aid Allocation	\$1,339,514
Prior Year Carryover	\$87,106
<b>Available to Budget</b>	<b>\$1,426,621</b>
<b>EXPENSES</b>	
<b>22-23 Amended Budget #1</b>	<b>\$984,365</b>
<b>6-30-23 Deferred Revenue</b>	<b>\$442,256</b>



# 2022-23 Budget Amendment #1

## Federal Revenue

<b>Federal Grants</b>		
Title IA		\$425,507
Title IIA		\$79,727
Title III, Part A Language Instruction for Immigrant Students		\$991
Title III, Part A Language Instruction for English Learners		\$17,029
Title IV		\$25,938
ARP MV Homeless	One-time	\$25,467
ARP/ESSER III	One-time	\$2,743,974
ESSER Formula Funds II	One-time	\$1,220,924
IDEA		\$25,934
<b>Total</b>		<b>\$4,565,491</b>



# 2022-23 Budget Amendment #1

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## Expenditures

- DOEMS via Berrien Springs amended budget #1 allocated to transfer schedule
  - \$14,156,092 budgeted revenue and expenses
- DOEMS expenses allocated to line item budget expenses per DOEMS provided schedule
  - \$1,360,558 budgeted revenue and expenses
- Board
  - 3.5% of non-restricted state aid
  - \$570,584 budgeted revenue, \$267,920 budgeted expenses, \$303,064 fund balance addition
- Vestaburg
  - 3% of non-restricted state aid to Authorizer
  - \$489,072 budgeted



# 2022-23 Budget Amendment #1

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## Fund Balance

- ☐ Budgeted Fund Balance \$1,357,4351
- ☐ Increase of \$303,064 over the July 1 budget
- ☐ 6.22% of budgeted expenditures
- ☐ 6.13% of budgeted revenue

# Success Virtual Learning Centers of Michigan

## 22-23 Budget Amendment #1

	Amendment #1	July 1 Budget	Change
<b>REVENUE</b>			
<b>Local Sources</b>			
11-0-000-0199-050-0000-0000 Miscellaneous Revenue - Board	\$400	\$400	\$0
<b>Total Local Sources</b>	<b>\$400</b>	<b>\$400</b>	<b>\$0</b>
<b>State Sources</b>			
11-0-000-0311-000-1010-0000 Sec 61d CTE Per Pupil Incentive	\$1,529	\$1,285	\$244
11-0-000-0311-000-1010-0000 Sec 61d CTE Per Pupil Incentive Prior Year Adj	\$273	\$0	\$273
11-0-000-0311-000-1010-0010 Sec 22(b) Discretionary Payment	\$7,723,505	\$7,888,447	(\$164,942)
11-0-000-0311-000-1010-0010 Sec 22(b) PSA Protected	\$8,013,041	\$8,133,038	(\$119,997)
11-0-000-0311-000-1010-0010 Sec 22(b) Discretionary Payment - Prior Yr Adj	(\$2,795)	\$0	(\$2,795)
11-0-000-0311-000-1010-0010 Sec 22(b) PSA Protected Prior Yr Adj	(\$3,730)	\$0	(\$3,730)
11-0-000-0311-050-1010-0010 Sec 22(b) Discretionary Payment - BD	\$570,584	\$495,549	\$75,035
11-0-000-0312-000-0000-0000 Sec 152(a) Headlee Obligation for Data Collec	\$48,048	\$44,979	\$3,069
11-0-000-0312-000-0000-0120 Sec 51f Special Ed Cost Reimbursement	\$0	\$25,685	(\$25,685)
11-0-000-0312-000-2020-0120 Sec 51c Spec Ed Headlee Obligation	\$225,854	\$225,854	\$0
11-0-000-0312-000-3060-0020 Sec 31(a) At Risk	\$984,365	\$997,542	(\$13,177)
<b>Total State Sources</b>	<b>\$17,560,674</b>	<b>\$17,812,379</b>	<b>(\$251,705)</b>
<b>Federal Sources</b>			
11-0-000-0414-000-4350-0250 ESSER III	\$2,743,974	\$1,430,354	\$1,313,620
11-0-000-0414-000-4850-0000 ESSER II	\$1,220,924	\$0	\$1,220,924
11-0-000-0414-000-6010-0140 Title IA	\$425,507	\$457,867	(\$32,360)
11-0-000-0414-000-6840-0000 Title III	\$17,029	\$14,093	\$2,936
11-0-000-0414-000-7530-0000 Title IV	\$25,938	\$24,518	\$1,420
11-0-000-0414-000-7660-0210 Title IIA	\$79,727	\$82,224	(\$2,497)
11-0-000-0417-000-6845-0000 Title III via ISD	\$991	\$0	\$991
11-0-000-0417-000-7180-0000 MV ARPHII Homeless	\$25,467	\$0	\$25,467
11-0-000-0417-000-8010-0120 IDEA Flowthrough	\$25,934	\$0	\$25,934
<b>Total Federal Sources</b>	<b>\$4,565,491</b>	<b>\$2,009,056</b>	<b>\$2,556,435</b>
<b>Total</b>	<b>\$22,126,565</b>	<b>\$19,821,835</b>	<b>\$2,304,730</b>
<b>Total REVENUE</b>	<b>\$22,126,565</b>	<b>\$19,821,835</b>	<b>\$2,304,730</b>

### EXPENDITURES

#### Instruction

##### Basic Instruction

11-1-113-3110-020-0000-0000 HS-Instr Contracted Services - BSPS	\$2,135,307	\$2,385,539	(\$250,232)
11-1-113-3110-020-4350-0000 ESSER III-Instructional Services Tchr/Para BSPS	\$1,882,410	\$957,358	\$925,052
11-1-113-3110-020-4850-0000 ESSER II 11R(2) Instr Contracted Services BSPS	\$731,840	\$0	\$731,840
11-1-113-3110-020-6010-0140 Title IA-Instructional Services Teachers	\$415,273	\$450,576	(\$35,303)
11-1-113-3210-020-0000-0000 HS-Travel & Expense BSPS	\$54,849	\$60,850	(\$6,001)
11-1-113-3220-020-0000-0000 HS-Workshop & Conference BSPS	\$21,330	\$21,297	\$33
11-1-113-3410-020-0000-0000 HS-Telephone Stipend	\$75,204	\$70,094	\$5,110
11-1-113-3450-020-0000-0000 HS-Software Licenses BSPS	\$164,669	\$121,115	\$43,554
11-1-113-3450-020-4350-0000 ESSER III-Software Licenses BSPS	\$133,334	\$66,667	\$66,667
11-1-113-3450-020-4850-0000 ESSER II 11R(2) Software Licenses BSPS	\$51,600	\$0	\$51,600

# Success Virtual Learning Centers of Michigan

## 22-23 Budget Amendment #1

	Amendment #1	July 1 Budget	Change
11-1-113-3710-020-0000-0000 HS-Tuition	\$22,549	\$21,649	\$900
11-1-113-4910-020-0000-0000 HS-Other Purchased Services BSPS	\$23,280	\$22,351	\$929
11-1-113-5110-020-0000-0000 HS-Teaching Supplies & Materials BSPS	\$205,623	\$197,411	\$8,212
11-1-113-5990-020-0000-0000 HS-Misc Supplies & Materials BSPS	\$172,470	\$165,582	\$6,888
11-1-113-5990-020-4350-0000 ESSER III-Misc Supplies & Materials	\$5,000	\$5,000	\$0
11-1-113-5990-020-4850-0000 ESSER II 11R(2) Misc Supplies & Materials BSF	\$17,583	\$0	\$17,583
11-1-113-6420-020-0000-0000 HS-Furniture & Equipment ND BSPS	\$966,564	\$924,451	\$42,113
11-1-113-6460-020-0000-0000 Capital Equip/Furn Replace BSPS	\$323,001	\$175,529	\$147,472
11-1-113-7410-020-0000-0000 HS-Dues & Fees	\$244	\$234	\$10
11-1-113-7910-020-0000-0000 HS-Misc Expense BSPS	\$178,260	\$171,140	\$7,120
11-1-113-7911-020-0000-0000 HS-FieldTrips	\$37,419	\$30,542	\$6,877
<b>Total Basic Instruction</b>	<b>\$7,617,809</b>	<b>\$5,847,385</b>	<b>\$1,770,424</b>
<b>Added Needs</b>			
11-1-122-3110-000-8010-0000 Spec ED-IDEA Contracted Services Instr BSPS	\$25,934	\$0	\$25,934
11-1-122-3110-020-0000-0000 Sp Ed-Instr Contracted Services - BSPS	\$813,404	\$611,743	\$201,661
11-1-122-3210-020-0000-0000 Sp Ed-Travel & Expense BSPS	\$20,000	\$20,000	\$0
11-1-122-3220-020-0000-0000 Sp Ed-Workshop & Conference BSPS	\$16,000	\$16,000	\$0
11-1-122-3410-020-0000-0000 Sp Ed-Telephone Stipend BSPS	\$8,100	\$7,500	\$600
11-1-122-5110-020-0000-0000 Sp Ed-Teaching Supplies & Materials BSPS	\$10,000	\$4,000	\$6,000
11-1-125-3110-020-0000-0000 Comp Ed-Instructional Services BSPS	\$0	\$61,556	(\$61,556)
11-1-125-3110-020-3060-0000 At Risk-Contracted Services Instr BSPS	\$295,932	\$338,055	(\$42,123)
11-1-125-3110-020-4350-0000 ESSER III-Instructional Services BSPS	\$90,062	\$45,029	\$45,033
11-1-125-3110-020-6845-0000 Title III-Instructional Contr Services BSBS	\$15,833	\$12,149	\$3,684
11-1-125-3110-020-7530-0000 Title IV-Contracted Services Instr	\$25,938	\$24,518	\$1,420
11-1-125-3110-020-7660-0000 Title IIA-Contracted Instructional Services BSP	\$28,725	\$22,289	\$6,436
11-1-125-3450-020-6845-0000 Title III-Software Licenses	\$1,196	\$798	\$398
11-1-125-5110-020-6845-0000 Title III-Teaching Supplies & Materials	\$0	\$300	(\$300)
11-1-125-5990-020-7180-0000 MV ARPHII-Misc supplies & Materials	\$2,500	\$0	\$2,500
<b>Total Added Needs</b>	<b>\$1,353,624</b>	<b>\$1,163,937</b>	<b>\$189,687</b>
<b>Total Instruction</b>	<b>\$8,971,433</b>	<b>\$7,011,322</b>	<b>\$1,960,111</b>
<b>Support Services</b>			
<b>Pupil Support</b>			
11-1-211-3130-020-0000-0000 Pupil Services-Contracted Services	\$473,026	\$514,528	(\$41,502)
11-1-211-3130-020-3060-0000 At Risk-Pupil Services Contracted BSPS	\$383,273	\$353,694	\$29,579
11-1-211-3210-020-0000-0000 Pupil Services-Travel & Expense BSPS	\$45,708	\$64,946	(\$19,238)
11-1-211-3410-020-0000-0000 Pupil Services-Telephone Stipend	\$10,970	\$0	\$10,970
11-1-211-5990-020-6840-0000 Title III-Misc Supplies & Materials Student Inc	\$0	\$500	(\$500)
11-1-212-3130-020-3060-0000 At Risk-Contracted Services Guidance BSPS	\$120,852	\$121,127	(\$275)
11-1-212-3210-020-0000-0000 Guidance-Travel & Expense	\$7,313	\$4,681	\$2,632
11-1-212-3410-020-0000-0000 Guidance-Telephone Stipend	\$1,097	\$1,053	\$44
11-1-212-7910-020-0000-0000 Guidance-Misp Exp BSPS	\$3,657	\$3,511	\$146
11-1-213-5990-020-4350-0000 ESSER III-Health-Misc Supplies & Materials BS	\$0	\$5,000	(\$5,000)
11-1-214-3130-020-0000-0000 Psyc-Contracted Services BSPS	\$50,000	\$50,000	\$0



# Success Virtual Learning Centers of Michigan

## 22-23 Budget Amendment #1

	Amendment #1	July 1 Budget	Change	
11-1-216-3130-020-0000-0000	SW-Contracted Services - BSPS	\$4,809	\$4,659	\$150
11-1-216-3130-020-3060-0000	At Risk-Contracted Social Worker BSPS	\$184,308	\$184,666	(\$358)
11-1-216-3130-020-4350-0000	ESSER III-SW-Contracted Services BSPS	\$621,140	\$345,194	\$275,946
11-1-216-3130-020-4850-0000	ESSER II 11R(2) Contr Services Social Worker E	\$354,024	\$0	\$354,024
11-1-216-3210-020-0000-0000	SW-Travel & Expense BSPS	\$12,000	\$10,000	\$2,000
11-1-216-3220-020-0000-0000	SW-Workshop & Conference BSPS	\$1,000	\$2,000	(\$1,000)
11-1-216-3410-020-0000-0000	SW-Telephone Stipend	\$5,500	\$1,800	\$3,700
11-1-216-7410-020-0000-0000	SW-Dues & Fees	\$500	\$1,000	(\$500)
11-1-216-7910-020-0000-0000	SW-Misc Expense	\$500	\$500	\$0
11-1-218-3130-020-0000-0000	Teacher Consultant Contracted Serv BSPS	\$0	\$47,118	(\$47,118)
<b>Total Pupil Support</b>		<b>\$2,279,677</b>	<b>\$1,715,977</b>	<b>\$563,700</b>
<b>Instructional Staff</b>				
11-1-221-3120-020-0000-0000	Instr Imp-Trainin & Development	\$109,698	\$105,317	\$4,381
11-1-221-3190-020-0000-0000	Instr Imp-Prof Services BSPS	\$258,390	\$248,070	\$10,320
11-1-221-3190-020-7660-0000	Title IIA Other Prof & Technical Services	\$8,396	\$0	\$8,396
11-1-221-3210-020-0000-0000	Instr Imp-Travel & Expense BSPS	\$6,094	\$1,170	\$4,924
11-1-221-3220-020-0000-0000	Instr Imp - Workshop & Conference BSPS	\$102,257	\$70,211	\$32,046
11-1-221-3220-020-7660-0000	Title IIA-Workshop & Conference BSPS	\$35,900	\$59,935	(\$24,035)
11-1-221-3410-020-0000-0000	Instr Imp-Telephone Stipend	\$1,097	\$1,053	\$44
11-1-221-5990-020-0000-0000	Instr Imp-Misc Supplies & Materials	\$853	\$0	\$853
11-1-221-5990-020-7660-0000	Title IIA Misc Supplies & Materials	\$2,040	\$0	\$2,040
11-1-225-3450-020-6010-0000	Title IA-Instr Software BSPS	\$6,234	\$0	\$6,234
11-1-225-3490-020-0000-0000	Tech-Internet Services BSPS	\$578,963	\$555,841	\$23,122
11-1-226-3190-020-0000-0000	Sup & Dir-Other Prof & Technical Services BS	\$2,738,595	\$2,572,184	\$166,411
11-1-226-3190-020-4350-0000	ESSEER III-Sup & DirOther Prof & Technical S	\$12,028	\$6,106	\$5,922
11-1-226-3190-020-4850-0000	ESSER II 11R(2) Contracted Services Admin Su	\$65,877	\$0	\$65,877
11-1-226-3190-020-7180-0000	MV ARPHII-Prof & Technical Services Liason A	\$6,565	\$0	\$6,565
11-1-226-3190-030-0000-0000	Sup & Dir Other Prof Services DOEMS	\$68,028	\$539,111	(\$471,083)
11-1-226-3210-020-0000-0000	Sup & Dir-Travel & Expense BSPS	\$60,944	\$52,659	\$8,285
11-1-226-3210-020-7180-0000	MV ARPHII-Travel & Expense Sup/Dir	\$2,500	\$0	\$2,500
11-1-226-3220-020-0000-0000	Sup & Dir Workshop & Conference BSPS	\$6,094	\$5,851	\$243
11-1-226-3410-020-0000-0000	Sup & Dir-Telephone Stipend BSPS	\$5,485	\$5,266	\$219
11-1-226-5910-020-0000-0000	Sup & Dir-Office Supplies BSPS	\$2,438	\$2,340	\$98
11-1-226-6420-020-0000-0000	Sup & Dir-Furniture & Equipment ND	\$2,438	\$4,681	(\$2,243)
11-1-226-7410-020-0000-0000	Sup & Dir-Dues & Fees BSPS	\$3,291	\$4,096	(\$805)
11-1-226-7910-020-0000-0000	Sup & Dir Misc Expense BSPS	\$7,313	\$5,851	\$1,462
11-1-227-3450-020-7660-0000	Title IIA Software/App Licenses	\$4,666	\$0	\$4,666
11-1-227-5110-020-0000-0000	Testing-Teaching Supplies & Materials BSPS	\$24,377	\$0	\$24,377
11-1-227-5990-020-6840-0000	Title III-Misc Supplies & Materials Licenses	\$991	\$346	\$645
<b>Total Instructional Staff</b>		<b>\$4,121,552</b>	<b>\$4,240,088</b>	<b>(\$118,536)</b>
<b>General Administration</b>				
11-1-231-3150-050-0000-0000	BOD-Management Services Policy	\$2,500	\$2,000	\$500
11-1-231-3170-030-0000-0000	Admin - Legal Services DOEMS	\$68,028	\$112,314	(\$44,286)
11-1-231-3170-050-0000-0000	BOD-Legal Services	\$100,000	\$100,000	\$0

# Success Virtual Learning Centers of Michigan

## 22-23 Budget Amendment #1

	Amendment #1	July 1 Budget	Change
11-1-231-3180-050-1010-0000 BOD-Audit Services	\$8,650	\$9,000	(\$350)
11-1-231-3210-050-0000-0000 BOD-Travel & Expense	\$2,000	\$1,000	\$1,000
11-1-231-3430-050-0000-0000 BOD-Postage	\$50	\$100	(\$50)
11-1-231-7410-050-0000-0000 BOD-Dues & Fees	\$17,500	\$12,349	\$5,151
11-1-232-3190-020-0000-0000 Gen Admin-Other Prof & Technical Services	\$52,857	\$61,556	(\$8,699)
11-1-232-3190-030-0000-0000 Exec Admin-Management Contracted Service:	\$544,220	\$112,314	\$431,906
11-1-232-3190-050-0000-0000 Gen Admin-Contracted Services Superintende	\$86,120	\$47,000	\$39,120
11-1-232-3210-050-0000-0000 Gen Admin-Travel and Expense	\$5,000	\$4,000	\$1,000
11-1-232-3490-050-0000-0000 Gen Admin-Broadband/Communications	\$300	\$300	\$0
11-1-232-5990-050-0000-0000 Gen Admin-Misc Supplies & Materials	\$500	\$500	\$0
11-1-232-7410-050-0000-0000 Gen Admin-Dues & Fees	\$700	\$200	\$500
11-1-232-8220-022-0000-0000 Payments to Another PS - Vestaburg	\$489,072	\$495,549	(\$6,477)
<b>Total General Administration</b>	<b>\$1,377,497</b>	<b>\$958,182</b>	<b>\$419,315</b>
<b>School Administration</b>			
11-1-249-3430-020-0000-0000 Sch Admin-Postage BSPS	\$17,186	\$16,032	\$1,154
11-1-249-7410-020-0000-0000 Sch Admin-Dues & Fees BSPS	\$17,552	\$16,851	\$701
11-1-249-7910-020-0000-0000 Sch Admin-Misc Expense	\$43,270	\$41,542	\$1,728
<b>Total School Administration</b>	<b>\$78,008</b>	<b>\$74,425</b>	<b>\$3,583</b>
<b>Business Services</b>			
11-1-252-3190-020-0000-0000 Business - Other Prof & Technical Services - B	\$52,857	\$63,112	(\$10,255)
11-1-252-3190-030-0000-0000 Business - Other Prof Services DOEMS	\$27,212	\$359,407	(\$332,195)
11-1-252-3190-050-0000-0000 Board-Business Services	\$13,500	\$12,000	\$1,500
11-1-252-3450-050-0000-0000 Business-Accounting Software	\$4,100	\$5,500	(\$1,400)
11-1-252-5990-030-0000-0000 Business - Misc Supplies & Materials DOEMS	\$27,212	\$44,925	(\$17,713)
11-1-252-7410-030-0000-0000 Business - Dues & Fees DOEMS	\$190,478	\$44,925	\$145,553
<b>Total Business Services</b>	<b>\$315,359</b>	<b>\$529,869</b>	<b>(\$214,510)</b>
<b>Operations and Maintenance</b>			
11-1-261-3190-020-0000-0000 B&G-Other Constructed Services - BSPS	\$177,791	\$292,525	(\$114,734)
11-1-261-3190-030-0000-0000 B&G-Other Constructed Services - DOEMS	\$13,606	\$314,481	(\$300,875)
11-1-261-3410-020-0000-0000 B&G-Telephone BSPS	\$32,910	\$31,595	\$1,315
11-1-261-3490-020-0000-0000 B&G-Internet Services BSPS	\$89,587	\$86,009	\$3,578
11-1-261-3830-020-0000-0000 B&G-Water/Sewer BSPS	\$15,236	\$14,627	\$609
11-1-261-3840-020-0000-0000 B&G-Waste and Trash Removal BSPS	\$10,360	\$9,947	\$413
11-1-261-3910-030-0000-0000 B&G - Property/Liability Insurance - DOEMS	\$13,606	\$19,879	(\$6,273)
11-1-261-3910-050-0000-0000 B&G-Property/Liability Insurance	\$27,000	\$22,000	\$5,000
11-1-261-4110-020-0000-0000 B&G-Repair & Maint Building BSPS	\$1,785,645	\$1,557,524	\$228,121
11-1-261-4210-020-0000-0000 B&G-Building Rental -BSPS	\$1,026,898	\$881,154	\$145,744
11-1-261-4910-030-0000-0000 B&G-Other Purchased Services	\$13,606	\$22,463	(\$8,857)
11-1-261-5510-020-0000-0000 B&G-Gas BSPS	\$33,519	\$32,180	\$1,339
11-1-261-5510-030-0000-0000 B&G-Utilities	\$136,056	\$22,463	\$113,593
11-1-261-5520-020-0000-0000 B&G-Electricity BSPS	\$116,158	\$113,860	\$2,298
11-1-261-5990-020-0000-0000 B&G-Misc Supplies & Materials	\$10,604	\$10,181	\$423
<b>Total Operations and Maintenance</b>	<b>\$3,502,582</b>	<b>\$3,430,888</b>	<b>\$71,694</b>

# Success Virtual Learning Centers of Michigan

## 22-23 Budget Amendment #1

	Amendment #1	July 1 Budget	Change
<b>Transportation</b>			
11-1-271-3320-020-7180-0000 MV ARPHII-Transportation Allowance	\$3,700	\$0	\$3,700
<b>Total Transportation</b>	<b>\$3,700</b>	<b>\$0</b>	<b>\$3,700</b>
<b>Central Support Services</b>			
11-1-282-3190-020-0000-0000 Communications-Other Prof & Technical Serv	\$682,119	\$649,825	\$32,294
11-1-282-3210-020-0000-0000 Communications-Travel & Expense BSPS	\$7,313	\$5,851	\$1,462
11-1-282-3220-020-0000-0000 Communications-Workshop & Conference BS	\$1,219	\$1,170	\$49
11-1-282-3410-020-0000-0000 Communications-Telephone BSPS	\$2,194	\$2,106	\$88
11-1-282-6420-020-0000-0000 Communications-Furniture & Equipment ND I	\$8,532	\$2,340	\$6,192
11-1-282-7910-020-0000-0000 Communications-Misc Expense BSPS	\$1,219	\$1,170	\$49
11-1-283-3190-020-0000-0000 HR-Other Prof & Technical Services - BSPS	\$52,857	\$123,112	(\$70,255)
11-1-283-3190-030-0000-0000 HR-Other Prof & Technical Services DOEMS	\$258,506	\$224,629	\$33,877
11-1-283-5990-020-0000-0000 HR-Misc Supplies & Materials BSPS	\$609	\$0	\$609
11-1-283-7410-020-0000-0000 HR-Dues & Fees	\$14,626	\$11,702	\$2,924
11-1-284-3160-020-0000-0000 IS-Management Information Systems	\$97,510	\$93,615	\$3,895
11-1-284-3450-020-0000-0000 Tech-Software Licenses BSPS	\$4,875	\$4,681	\$194
11-1-285-3190-030-0000-0000 Pupil Accounting-Other Prof & Technical Serv	\$0	\$426,795	(\$426,795)
<b>Total Central Support Services</b>	<b>\$1,131,579</b>	<b>\$1,546,996</b>	<b>(\$415,417)</b>
<b>Support Service Other</b>			
11-1-291-3190-020-0000-0000 Pupil Activities-Contracted Services BSPS	\$27,912	\$26,797	\$1,115
<b>Total Support Service Other</b>	<b>\$27,912</b>	<b>\$26,797</b>	<b>\$1,115</b>
<b>Total Support Services</b>	<b>\$12,837,866</b>	<b>\$12,523,222</b>	<b>\$314,644</b>
<b>Community Services &amp; Pmts to Other Govt</b>			
11-1-361-5990-020-6010-0140 Title IA-Student Welfare Activities BSPS	\$4,000	\$7,291	(\$3,291)
11-1-361-5990-020-7180-0000 MV ARPHII-Misc Supplies & Materials	\$2,500	\$0	\$2,500
11-1-361-7910-020-7180-0000 MV ARPHII-Misc Expense	\$7,702	\$0	\$7,702
Total	\$14,202	\$7,291	\$6,911
<b>Total Community Services &amp; Pmts to Other Govt</b>	<b>\$14,202</b>	<b>\$7,291</b>	<b>\$6,911</b>
<b>Total EXPENDITURES</b>	<b>\$21,823,501</b>	<b>\$19,541,835</b>	<b>\$2,281,666</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$1,054,371</b>	<b>\$1,054,371</b>	<b>\$0</b>
<b>NET SURPLUS/(DEFICIT)</b>	<b>\$303,064</b>	<b>\$280,000</b>	<b>\$23,064</b>
<b>ENDING FUND BALANCE</b>	<b>\$1,357,435</b>	<b>\$1,334,371</b>	<b>\$23,064</b>