



2021-22 Budget Amendment #2

State Revenue

- Based on June 2022 State Aid Status Report
- Blended Student Count – 1,676.08 FTE
- Current State Amounts for Categorical Line Items
- At Risk per Berrien Springs final amended budget

Federal Revenue

- Title I, II, III, IV and ESSER per Berrien Springs final amended budget

Expenditures

- Board – 3% per Sections 22b, 11d, 29a & 61d
- Vestaburg – 3% to Authorizer per Sections 22b, 11d, 29a & 61d
- DOEMS via Berrien Springs per BSPS general ledger budgets allocated to billing %
- DOEMS direct expenses allocated to line expenses per DOEMS provided schedule
- “Board” expenses – actual

Budgeted Fund Balance \$806,336

RESOLUTION FOR BUDGET AMENDMENT

by the Board of Directors of Success Virtual Learning Centers of Michigan
28-Jun-22

GENERAL FUND

RESOLVED, that the total revenues and unappropriated fund balance estimate to be available for appropriations for Success Virtual Learning Centers of Michigan for the fiscal year 2021-2022 General Fund is amended as follows:

<u>REVENUE</u>	Approved 2/8/22	Recommended Amendments 6/28/22	As Amended 6/28/22
Local Sources	\$ 550	\$ (230)	\$ 320
State Sources	15,343,009	523,288	15,866,297
Federal Sources	1,786,613	(66,185)	1,720,428
Incoming Transfers and Other Financing Sources	-	-	-
TOTAL REVENUE	<u>17,130,172</u>	<u>456,873</u>	<u>17,587,045</u>
Total Fund Balance, July 1, 2021 Available to Appropriate	810,570	-	810,570
TOTAL AVAILABLE TO APPROPRIATE	<u>\$ 17,940,742</u>	<u>\$ 456,873</u>	<u>\$ 18,397,615</u>

BE IT FURTHER RESOLVED, that \$17,375,981 of the total available to appropriate in the General Fund is hereby appropriated in the amount and for the purposes set forth below:

EXPENDITURES

INSTRUCTION			
Basic Programs	\$ 5,171,212	\$ (237,342)	\$ 4,933,870
Added Needs	1,051,575	42,141	1,093,716
SUPPORT SERVICES			
Pupil	1,626,124	(118,973)	1,507,151
Instructional	3,564,247	19,915	3,584,162
General Administration	776,384	84,499	860,883
School Administration	73,172	(4,538)	68,634
Business	408,319	60,145	468,464
Operation & Maintenance	2,801,463	551,280	3,352,743
Transportation	20,000	-	20,000
Central Services	1,377,845	94,481	1,472,326
Support Service Other	6,952	(211)	6,741
COMMUNITY SERVICES	7,291	-	7,291
OUTGOING TRANSFERS AND OTHER TRANSACTIONS		-	
TOTAL EXPENDITURES	<u>\$ 16,884,584</u>	<u>\$ 491,397</u>	<u>\$ 17,375,981</u>
TOTAL APPROPRIATED	<u>\$ 16,884,584</u>	<u>\$ 491,397</u>	<u>\$ 17,375,981</u>
ESTIMATED ENDING BALANCE - JUNE 30, 2021	\$ 1,056,158		\$ 1,021,634
	6.26%		5.88%

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs to the school district, changes in appropriations may be made upon written authorization of the Superintendent. When the Superintendent makes a change in appropriations permitted by this resolution, such change shall be presented to the Board of Directors in the form of an appropriations act amendment which shall be adopted by the Board of Directors at a regularly scheduled meeting.

This act is to take effect on June 28, 2022.

YES: _____

NO: _____

Resolution declared adopted: _____

Secretary, Board of Directors
Success Virtual Learning Centers of Michigan

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Directors of Success Virtual Learning Centers of Michigan , Ottawa County, Michigan, at a regular meeting held on the 28th day of June, 2022; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 257, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Secretary, Board of Directors
Success Virtual Learning Centers of Michigan

Success Virtual Learning Centers of Michigan

21-22 Budget Amendment #2

		Amendment #2	Amendment #1	Change
REVENUE				
Local Sources				
11-0-000-0199-000-0000-0000-00	Miscellaneous Revenue	\$0	\$375	(\$375)
11-0-000-0199-050-0000-0000-00	Miscellaneous Revenue - Board	\$320	\$175	\$145
Total Local Sources		\$320	\$550	(\$230)
State Sources				
11-0-000-0311-000-1010-0000-01	Sec 61d CTE Per Pupil Incentive	\$1,285	\$1,285	\$0
11-0-000-0311-000-1010-0000-02	Sec 61d CTE Per Pupil Incentive Prior Year Adj	(\$675)	(\$675)	\$0
11-0-000-0311-000-1010-0010-00	Sec 22(b) Discretionary Payment	\$6,586,196	\$6,375,765	\$210,431
11-0-000-0311-000-1010-0010-01	Sec 22(b) PSA Protected	\$7,532,739	\$7,291,937	\$240,802
11-0-000-0311-050-1010-0010-00	Sec 22(b) Discretionary Payment - BD	\$436,687	\$422,731	\$13,956
11-0-000-0312-000-0000-0000-00	Sec 152(a) Headlee Obligation for Data Collec	\$44,979	\$43,535	\$1,444
11-0-000-0312-000-0000-0120-00	Sec 51f Special Ed Cost Reimbursement	\$25,685	\$21,220	\$4,465
11-0-000-0312-000-2020-0120-00	Sec 51c Spec Ed Headlee Obligation	\$225,854	\$185,163	\$40,691
11-0-000-0312-000-2020-0120-01	Sec 51c Spec Ed Headlee Obligation Prior Yr A	\$40,692	\$0	\$40,692
11-0-000-0312-000-3060-0020-00	Sec 31(a) At Risk	\$909,601	\$942,700	(\$33,099)
11-0-000-0312-000-3060-0020-01	Sec 31(a) At Risk Prior Year	\$63,254	\$59,348	\$3,906
Total State Sources		\$15,866,297	\$15,343,009	\$523,288
Federal Sources				
11-0-000-0414-000-6010-0140-92	Title IA	\$421,624	\$421,635	(\$11)
11-0-000-0414-000-7070-0000-96	Title III	\$14,093	\$14,093	\$0
11-0-000-0414-000-7160-0000-97	ESSER II 111R(2)	\$1,151,362	\$1,151,362	\$0
11-0-000-0414-000-7530-0000-94	Title IV	\$26,662	\$26,662	\$0
11-0-000-0414-000-7660-0210-93	Title IIA	\$83,736	\$83,736	\$0
11-0-000-0414-000-7890-0250-97	ESSER Formula	\$22,951	\$22,951	\$0
11-0-000-0417-000-8010-0120-00	IDEA Flowthrough	\$0	\$5,056	(\$5,056)
Total Federal Sources		\$1,720,428	\$1,725,495	(\$5,067)
Total		\$17,587,045	\$17,069,054	\$517,991
Total REVENUE		\$17,587,045	\$17,069,054	\$517,991
EXPENDITURES				
Instruction				
Basic Instruction				
11-1-113-3110-020-0000-0000-20	HS-Instr Contracted Services - BSPS	\$1,766,789	\$2,055,432	(\$288,643)
11-1-113-3110-020-6010-0140-92	Title IA-Instructional Services Teachers	\$414,333	\$414,344	(\$11)
11-1-113-3110-020-7160-0000-97	ESSER II 111R(2) Instr Contracted Services BSPS	\$749,848	\$749,848	\$0
11-1-113-3110-020-7530-0000-94	Title IV-Instructional Services Tch/Para BSPS	\$0	\$26,662	(\$26,662)
11-1-113-3210-020-0000-0000-20	HS-Travel & Expense BSPS	\$44,792	\$73,632	(\$28,840)
11-1-113-3220-020-0000-0000-20	HS-Workshop & Conference BSPS	\$3,612	\$27,919	(\$24,307)
11-1-113-3410-020-0000-0000-20	HS-Telephone Stipend	\$60,975	\$60,133	\$842
11-1-113-3450-020-0000-0000-20	HS-Software Licenses BSPS	\$89,585	\$16,874	\$72,711
11-1-113-3450-020-7160-0000-97	ESSER II 111R(2) Software Licenses BSPS	\$51,600	\$51,600	\$0
11-1-113-3710-020-0000-0000-20	HS-Tuition	\$11,848	\$29,453	(\$17,605)
11-1-113-4910-020-0000-0000-20	HS-Other Purchased Services BSPS	\$21,674	\$20,249	\$1,425

Success Virtual Learning Centers of Michigan

21-22 Budget Amendment #2

		Amendment #2	Amendment #1	Change
11-1-113-5110-020-0000-0000-20	HS-Teaching Supplies & Materials BSPS	\$257,917	\$244,980	\$12,937
11-1-113-5990-020-0000-0000-20	HS-Misc Supplies & Materials BSPS	\$340,277	\$204,789	\$135,488
11-1-113-5990-020-7160-0000-97	ESSER II 11R(2) Misc Supplies & Materials BSF	\$30,000	\$30,000	\$0
11-1-113-6420-020-0000-0000-20	HS-Furniture & Equipment ND BSPS	\$674,774	\$1,052,326	(\$377,552)
11-1-113-6460-020-0000-0000-20	Capital Equip/Furn Replace BSPS	\$332,330	\$0	\$332,330
11-1-113-7410-020-0000-0000-20	HS-Dues & Fees	\$0	\$307	(\$307)
11-1-113-7910-020-0000-0000-20	HS-Misc Expense BSPS	\$53,462	\$60,977	(\$7,515)
11-1-113-7911-020-0000-0000-20	HS-FieldTrips	\$30,054	\$33,748	(\$3,694)
11-1-119-3110-020-7960-0000-97	ESSER-Contracted Instructional Services	\$0	\$6,819	(\$6,819)
Total Basic Instruction		\$4,933,870	\$5,160,092	(\$226,222)
Added Needs				
11-1-122-3110-020-0000-0000-25	Sp Ed-Instr Contracted Services - BSPS	\$623,670	\$611,637	\$12,033
11-1-122-3110-194-8010-0000-25	Spec ED-IDEA Contracted Services Instr BSPS	\$0	\$5,056	(\$5,056)
11-1-122-3210-020-0000-0000-25	Sp Ed-Travel & Expense BSPS	\$28,000	\$20,000	\$8,000
11-1-122-3220-020-0000-0000-25	Sp Ed-Workshop & Conference BSPS	\$5,000	\$5,000	\$0
11-1-122-3410-020-0000-0000-25	Sp Ed-Telephone Stipend	\$7,000	\$9,300	(\$2,300)
11-1-122-5110-020-0000-0000-25	Sp Ed-Teaching Supplies & Materials BSPS	\$5,000	\$4,000	\$1,000
11-1-125-3110-020-0000-0000-10	Comp Ed-Instructional Services BSPS	\$22,590	\$0	\$22,590
11-1-125-3110-020-3060-0000-91	At Risk-Contracted Services Instr BSPS	\$338,746	\$338,746	\$0
11-1-125-3110-020-7070-0000-96	Title III-Instructional Contr Services BSBS	\$12,149	\$12,149	\$0
11-1-125-3110-020-7530-0000-94	Title IV-Contracted Services Instr	\$26,662	\$0	\$26,662
11-1-125-3110-020-7660-0000-93	Title IIA-Contracted Instructional Services BSP	\$23,801	\$23,801	\$0
11-1-125-3450-020-7070-0000-96	Title III-Software Licenses	\$798	\$798	\$0
11-1-125-5110-020-7070-0000-96	Title III-Teaching Supplies & Materials	\$300	\$300	\$0
Total Added Needs		\$1,093,716	\$1,030,787	\$62,929
Total Instruction		\$6,027,586	\$6,190,879	(\$163,293)
Support Services				
Pupil Support				
11-1-211-3130-020-0000-0000-10	Pupil Services-Contracted Services	\$509,141	\$535,234	(\$26,093)
11-1-211-3130-020-3060-0000-91	At Risk-Pupil Services Contracted BSPS	\$342,798	\$342,798	\$0
11-1-211-3210-020-0000-0000-10	Pupil Services-Travel & Expense BSPS	\$19,506	\$46,020	(\$26,514)
11-1-211-3410-020-0000-0000-10	Pupil Services-Telephone Stipend	\$8,236	\$7,363	\$873
11-1-211-5990-020-7070-0000-96	Title III-Misc Supplies & Materials Student Inc	\$500	\$500	\$0
11-1-212-3130-020-3060-0000-91	At Risk-Contracted Services Guidance BSPS	\$117,442	\$117,442	\$0
11-1-212-3210-020-0000-0000-10	Guidance-Travel & Expense	\$8,669	\$3,068	\$5,601
11-1-212-3410-020-0000-0000-10	Guidance-Telephone Stipend	\$1,300	\$1,381	(\$81)
11-1-214-3130-020-0000-0000-25	Psyc-Constracted Services BSPS	\$50,000	\$50,000	\$0
11-1-216-3130-020-3060-0000-91	At Risk-Contracted Social Worker BSPS	\$173,869	\$173,869	\$0
11-1-216-3130-020-7160-0000-97	ESSER II 11R(2) Contr Services Social Worker E	\$233,895	\$233,895	\$0
11-1-216-3210-020-0000-0000-25	SW-Travel & Expense BSPS	\$11,000	\$10,000	\$1,000
11-1-216-3220-020-0000-0000-25	SW-Workshop & Conference BSPS	\$0	\$1,000	(\$1,000)
11-1-216-3410-020-0000-0000-25	SW-Telephone Stipend	\$6,500	\$5,000	\$1,500
11-1-216-7410-020-0000-0000-25	SW-Dues & Fees	\$500	\$500	\$0

Success Virtual Learning Centers of Michigan

21-22 Budget Amendment #2

		Amendment #2	Amendment #1	Change
11-1-218-3130-020-0000-0000-25	Teacher Consultant Contracted Serv BSPS	\$23,795	\$23,519	\$276
Total Pupil Support		\$1,507,151	\$1,551,589	(\$44,438)
Instructional Staff				
11-1-221-3120-020-0000-0000-10	Instr Imp-Trainin & Development	\$21,674	\$0	\$21,674
11-1-221-3190-020-0000-0000-10	Instr Imp-Prof Services BSPS	\$132,123	\$169,582	(\$37,459)
11-1-221-3210-020-0000-0000-10	Instr Imp-Travel & Expense BSPS	\$722	\$0	\$722
11-1-221-3220-020-0000-0000-10	Instr Imp - Workshop & Conference BSPS	\$1,449	\$15,340	(\$13,891)
11-1-221-3220-020-7660-0000-93	Title IIA-Workshop & Conference BSPS	\$59,935	\$59,935	\$0
11-1-221-3410-020-0000-0000-10	Instr Imp-Telephone Stipend	\$1,300	\$1,381	(\$81)
11-1-225-3490-020-0000-0000-30	Tech-Internet Services BSPS	\$249,248	\$282,257	(\$33,009)
11-1-226-3150-020-0000-0000-10	Sup & Dir-Management Services BSPS	\$2,465,310	\$2,483,251	(\$17,941)
11-1-226-3190-020-0000-0000-10	Sup & Dir-Other Prof & Technical Services BS	\$0	\$19,965	(\$19,965)
11-1-226-3190-020-7160-0000-97	ESSER II 11R(2) Contracted Services Admin Su	\$66,019	\$66,019	\$0
11-1-226-3190-030-0000-0000-10	Sup & Dir Other Prof Services SMS	\$477,089	\$371,983	\$105,106
11-1-226-3210-020-0000-0000-10	Sup & Dir-Travel & Expense BSPS	\$56,352	\$66,729	(\$10,377)
11-1-226-3410-020-0000-0000-10	Sup & Dir-Telephone Stipend BSPS	\$4,190	\$4,449	(\$259)
11-1-226-5910-020-0000-0000-10	Sup & Dir-Office Supplies BSPS	\$0	\$3,068	(\$3,068)
11-1-226-6420-020-0000-0000-10	Sup & Dir-Furniture & Equipment ND	\$5,780	\$6,136	(\$356)
11-1-226-7410-020-0000-0000-10	Sup & Dir-Dues & Fees BSPS	\$2,890	\$5,369	(\$2,479)
11-1-226-7910-020-0000-0000-10	Sup & Dir Misc Expense BSPS	\$3,612	\$8,437	(\$4,825)
11-1-227-5110-020-0000-0000-10	Testing-Teaching Supplies & Materials BSPS	\$36,123	\$0	\$36,123
11-1-227-5990-020-7070-0000-96	Title III-Misc Supplies & Materials Licenses	\$346	\$346	\$0
Total Instructional Staff		\$3,584,162	\$3,564,247	\$19,915
General Administration				
11-1-231-3150-050-0000-0000-10	BOD-Management Services Policy	\$2,000	\$2,000	\$0
11-1-231-3170-030-0000-0000-10	Admin - Legal Services SMS	\$99,393	\$77,497	\$21,896
11-1-231-3170-050-0000-0000-10	BOD-Legal Services	\$120,000	\$70,000	\$50,000
11-1-231-3180-050-1010-0000-10	BOD-Audit Services	\$8,000	\$8,000	\$0
11-1-231-3210-050-0000-0000-10	BOD-Travel & Expense	\$1,000	\$4,000	(\$3,000)
11-1-231-3430-050-0000-0000-10	BOD-Postage	\$25	\$25	\$0
11-1-231-7410-050-0000-0000-10	BOD-Dues & Fees	\$11,000	\$9,500	\$1,500
11-1-232-3190-020-0000-0000-10	Gen Admin-Other Prof & Technical Services	\$33,885	\$54,883	(\$20,998)
11-1-232-3190-030-0000-0000-10	Exec Admin-Management Contracted Service:	\$99,393	\$77,497	\$21,896
11-1-232-3190-050-0000-0000-10	Gen Admin-Contracted Services Superintende	\$45,000	\$45,000	\$0
11-1-232-3210-050-0000-0000-10	Gen Admin-Travel and Expense	\$3,500	\$4,500	(\$1,000)
11-1-232-3490-050-0000-0000-10	Gen Admin-Broadband/Communications	\$300	\$500	(\$200)
11-1-232-5990-050-0000-0000-10	Gen Admin-Misc Supplies & Materials	\$500	\$250	\$250
11-1-232-7410-050-0000-0000-10	Gen Admin-Dues & Fees	\$200	\$0	\$200
11-1-232-8220-022-0000-0000-10	Payments to Another PS - Vestaburg	\$436,687	\$422,732	\$13,955
Total General Administration		\$860,883	\$776,384	\$84,499
School Administration				
11-1-249-3150-020-0000-0000-10	Sch Admin-Management Contracted Services	\$0	\$13,346	(\$13,346)
11-1-249-3430-020-0000-0000-10	Sch Admin-Postage BSPS	\$12,860	\$0	\$12,860

Success Virtual Learning Centers of Michigan

21-22 Budget Amendment #2

		Amendment #2	Amendment #1	Change
11-1-249-7410-020-0000-0000-10	Sch Admin-Dues & Fees BSPS	\$15,750	\$18,101	(\$2,351)
11-1-249-7910-020-0000-0000-10	Sch Admin-Misc Expense	\$40,024	\$41,725	(\$1,701)
Total School Administration		\$68,634	\$73,172	(\$4,538)
Business Services				
11-1-252-3190-020-0000-0000-10	Business - Other Prof & Technical Services - B	\$56,473	\$64,789	(\$8,316)
11-1-252-3190-030-0000-0000-10	Business - Other Prof Services SMS	\$318,059	\$247,989	\$70,070
11-1-252-3190-050-0000-0000-10	Board-Business Services	\$10,375	\$9,500	\$875
11-1-252-3450-050-0000-0000-10	Business-Accounting Software	\$4,043	\$4,043	\$0
11-1-252-5990-030-0000-0000-10	Business - Misc Supplies & Materials SMS	\$39,757	\$30,999	\$8,758
11-1-252-7410-030-0000-0000-10	Business - Dues & Fees SMS	\$39,757	\$30,999	\$8,758
11-1-259-3910-050-0000-0000-10	Property/Liability Insurance	\$0	\$20,000	(\$20,000)
Total Business Services		\$468,464	\$408,319	\$60,145
Operations and Maintenance				
11-1-261-3190-020-0000-0000-80	B&G-Other Constructed Services - BSPS	\$201,687	\$183,739	\$17,948
11-1-261-3190-030-0000-0000-80	B&G-Other Constructed Services - SMS	\$278,302	\$216,990	\$61,312
11-1-261-3410-020-0000-0000-80	B&G-Telephone BSPS	\$20,951	\$38,350	(\$17,399)
11-1-261-3490-020-0000-0000-80	B&G-Internet Services BSPS	\$81,638	\$80,535	\$1,103
11-1-261-3830-020-0000-0000-80	B&G-Water/Sewer BSPS	\$16,905	\$18,408	(\$1,503)
11-1-261-3840-020-0000-0000-80	B&G-Waste and Trash Removal BSPS	\$33,955	\$12,272	\$21,683
11-1-261-3910-030-0000-0000-80	B&G - Property/Liability Insurance - SMS	\$19,879	\$15,500	\$4,379
11-1-261-3910-050-0000-0000-80	B&G-Property/Liability Insurance	\$20,000	\$0	\$20,000
11-1-261-4110-020-0000-0000-80	B&G-Repair & Maint Building BSPS	\$1,446,358	\$994,034	\$452,324
11-1-261-4210-020-0000-0000-80	B&G-Building Rental -BSPS	\$1,022,232	\$1,026,248	(\$4,016)
11-1-261-4910-030-0000-0000-80	B&G-Other Purchased Services	\$19,879	\$15,500	\$4,379
11-1-261-5510-020-0000-0000-80	B&G-Gas BSPS	\$36,123	\$32,981	\$3,142
11-1-261-5510-030-0000-0000-80	B&G-Utilities	\$19,879	\$15,500	\$4,379
11-1-261-5520-020-0000-0000-80	B&G-Electricity BSPS	\$122,529	\$138,520	(\$15,991)
11-1-261-5990-020-0000-0000-80	B&G-Misc Supplies & Materials	\$12,426	\$12,886	(\$460)
Total Operations and Maintenance		\$3,352,743	\$2,801,463	\$551,280
Transportation				
11-1-271-4230-020-7160-0000-97	ESSER II 11R(2) Purchased Services Transport	\$20,000	\$20,000	\$0
Total Transportation		\$20,000	\$20,000	\$0
Central Support Services				
11-1-282-3190-020-0000-0000-10	Communications-Other Prof & Technical Serv	\$705,716	\$716,103	(\$10,387)
11-1-282-3210-020-0000-0000-10	Communications-Travel & Expense BSPS	\$11,559	\$7,670	\$3,889
11-1-282-3220-020-0000-0000-10	Communications-Workshop & Conference BS	\$1,445	\$1,534	(\$89)
11-1-282-3410-020-0000-0000-10	Communications-Telephone BSPS	\$1,445	\$1,534	(\$89)
11-1-282-6420-020-0000-0000-10	Communications-Furniture & Equipment ND I	\$2,890	\$3,068	(\$178)
11-1-282-7910-020-0000-0000-10	Communications-Misc Expense BSPS	\$1,445	\$1,534	(\$89)
11-1-283-3190-020-0000-0000-10	HR-Other Prof & Technical Services - BSPS	\$56,473	\$54,883	\$1,590
11-1-283-3190-030-0000-0000-10	HR-Other Prof & Technical Services SMS	\$198,787	\$154,993	\$43,794
11-1-283-5990-020-0000-0000-10	HR-Misc Supplies & Materials BSPS	\$722	\$0	\$722

Success Virtual Learning Centers of Michigan

21-22 Budget Amendment #2

		Amendment #2	Amendment #1	Change
11-1-283-7410-020-0000-0000-10	HR-Dues & Fees	\$7,225	\$15,340	(\$8,115)
11-1-284-3160-020-0000-0000-10	IS-Management Information Systems	\$106,924	\$126,700	(\$19,776)
11-1-285-3190-030-0000-0000-10	Pupil Accounting-Other Prof & Technical Serv	\$377,695	\$294,486	\$83,209
Total Central Support Services		\$1,472,326	\$1,377,845	\$94,481
Support Service Other				
11-1-291-3190-020-0000-0000-10	Pupil Activities-Contracted Services BSPS	\$6,741	\$6,952	(\$211)
Total Support Service Other		\$6,741	\$6,952	(\$211)
Total Support Services		\$11,341,104	\$10,579,971	\$761,133
Community Serviucses & Pmts to Other Govt				
11-1-361-5990-020-6010-0140-92	Title IA-Student Welfare Activities BSPS	\$7,291	\$7,291	\$0
Total		\$7,291	\$7,291	\$0
Total Community Serviucses & Pmts to Other Govt		\$7,291	\$7,291	\$0
Total EXPENDITURES		\$17,375,981	\$16,778,141	\$597,840
BEGINNING FUND BALANCE		\$810,570	\$810,570	\$0
NET SURPLUS/(DEFICIT)		\$211,064	\$290,913	(\$79,849)
ENDING FUND BALANCE		\$1,021,634	\$1,101,483	(\$79,849)