

**General and Special Program Appropriations Resolution
For Adoption by the Board of Education
SUCCESS VIRTUAL LEARNING CENTERS OF MICHIGAN
13-Jun-17**

Resolved, that this resolution shall be the general, special, debt retirement and capital project fund appropriations of Success Virtual Learning Centers Public School for the 2017-2018 fiscal year; make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Berrien Springs Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2017-2018 for operating purposes is as follows:

Revenue:

1xx Local	
3xx State	\$ 3,800,000
4xx Federal	\$ -
5xx-6xx Other Financing Sources	\$ -
Total Revenue	\$ 3,800,000
Beginning Fund Balance, July 1, 2016	\$ -
Less Non-spendable Fund Balance:	
Inventory	\$ -
Prepaid Expense	\$ -
Total Available to Appropriate	\$ 3,800,000

Be it further resolved, that \$ 3,800,000 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

1xx - Instruction	
11x - Basic Programs	\$ 2,589,000
12x - Added Needs	\$ 40,000
13x - Adult Education	\$ -
2xx - Support Services	
21x - Pupil Services	\$ -
22x - Instructional Staff Support	\$ -
23x - General Administration	\$ 589,000
24x - School Administration	\$ 82,000
25x - Business Services	\$ -
26x - Operations and Maintenance	\$ 500,000
27x - Transportation	\$ -
28x-29x - Other Central Services	\$ -
3xx - Community Services	\$ -
4xx-6xx Other Financing Uses	\$ -
Total Appropriated	\$ 3,800,000
Beginning Fund Balance, July 1, 2016	\$ -
Projected Revenue to Expense 2016-2017	\$ -
Projected Unassigned Fund Balance, June 30, 2017	\$ -

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Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement adopted by the board. Changes in the amount appropriated by the board shall require the approval of the board.

Be it further resolved that for the purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Superintendent for Policy #6320 but no other transfers of appropriations shall be made without the approval of the board of education. When the Superintendent makes a transfer of appropriations permitted by this resolution, such transfer shall be presented to the board of education at its next regularly scheduled meeting in the form of an appropriation amendment, which amendment shall be adopted by the board of education at such meeting.

This resolution shall take immediate effect.